

***De-Go-La Resource
Conservation & Development
2009 Annual Report***



2009 Haylift Project



Hay brought in by De-Go-La delivered to Jackson County.



De-Go-La brought in good quality hay at a reasonable price for area ranchers including David Frazier in Victoria County.



HAY LIFT HELPS DROUGHT-STRICKEN RANCHERS AND FARMERS

The drought that gripped Texas for most of 2009 hit ranchers extremely hard, depleting forage in the fields and sending hay prices through the roof. In an effort to help farmers and ranchers be able to keep and feed their cattle this fall and winter, De-Go-La Resource Conservation and Development has helped deliver more than 3100 tons of hay to producers in nine counties in the Gulf Coast and South Texas area.

We estimate that we have saved these producers more than \$200,000 in hay costs, based on a current market price of \$80 per round bale, We are finishing this project fulfilling the 173 orders for 6,238 round bales.

De-Go-La RC&D serves 16 counties including Aransas, Bee, Calhoun, DeWitt, Fayette, Goliad, Gonzales, Jackson, Karnes, Lavaca, Live Oak, McMullen, Nueces, Refugio, San Patricio, and Victoria. The goal of Project Cooperative Haylift is to purchase large amounts of hay and have it trucked in at an affordable price so the producer's average cost is \$49 per bale, which is an average of what the hay would cost during a normal rainfall year.

The hay brought in has ranged from Bermuda mix, Native Mix, Coastal Mix or Bahia Mix and are around 1,000 pound bales. Buyers had to commit to buying one full truck load of 30 to 38 bales.

Normally, the 16 counties that De-Go-La RC&D serves receive anywhere from 24 to 45 inches of rain a year that has produced an average of \$52 million a year in hay production, but the dry conditions from 2008 to 2009 has seen that value in hay production drop to nearly \$ 16 million.

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De-Go-La wishes to thank the following sponsors for their participation during the year 2009:

Bee County Commissioners Court
Bee SWCD
Calhoun County Commissioners Court
Calhoun SWCD
City of Edna
City of Goliad
City of Hallettsville
City of Port Lavaca
Copano Bay SWCD
DeWitt County Commissioners Court
DeWitt SWCD
Fayette County Commissioners Court
Fayette SWCD
Goliad Economic Development
Goliad County Commissioners Court
Goliad SWCD
Gonzales County Commissioners Court
Gonzales SWCD
Guadalupe Valley Electric Cooperative
Guadalupe Blanco River Authority
Jackson County Commissioners Court
Jackson County Drainage District
Jackson SWCD
Karnes County Commissioners Court
Karnes SWCD
Lavaca County Commissioners Court
Lavaca SWCD
Lavaca-Navidad River Authority
Live Oak Commissioners Court
Live Oak SWCD
McMullen County Commissioners Court
McMullen SWCD
Nueces SWCD
Port O'Connor Chamber Of Commerce
Refugio County Commissioners Court
Refugio County Community
San Antonio River Authority
San Patricio County Commissioners Court
San Patricio SWCD
Town Of Refugio
Town Of Woodsborro
Victoria County Commissioners Court

2009 De-Go-La RC&D Officers and Directors:

President, Gary Burns
Vice-President, Larry Deyton
Secretary/Treasurer, Neil Fritsch
Frank Montez, Bee County
Neil Fritsch, Calhoun County
John Oliver, DeWitt County
Albert Nunn, Fayette County
Bud Wuest, Gonzales County
Larry Deyton, Jackson County
Carl Hummel, Karnes County
Dennis Kocian, Lavaca County
Richard Lee, Live Oak County
Linda Henry, McMullen County
Harvey Buehring, Nueces County
Lenny Anzaldua, Refugio County
Fred Nardini, San Patricio County
Gary Burns, Victoria County
Rhonda Stastny, At Large
Karen Opiela, At Large

Officers elected for the 2010 fiscal year:



President, Gary Burns



Vice-President, Larry Deyton



Secretary/Treasurer, Neil Fritsch

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2009 Projects completed and on going: Project Status:

Arledge Prairie Restoration	Completed
Austwell VFD Bunker Gear	Active
Beeville VFD Training Equipment	Completed
Boyd Prairie Restoration	Completed
Bruns Prairie Restoration	Completed
Calhoun SWCD Ag in the Classroom 2009	Completed
Copano Bay SWCD Earth Science Field Day 2009	Completed
Cuero VFD	Active
Cyndie Park II WSC	Active
Elder Prairie Restoration	Completed
Ellinger VFD Equipment	Completed
Falls City VFD Wildland Equipment	Active
Farm and Ranch Management Electronic Resources	Active
Goliad VFD Equipment	Active
Hallettsville VFD Supplies	Completed
Helping Hands and Hearts of Yoakum Community Gardens	Completed
Jackson County 4-H Educational Gardens	Active
Lavaca County EWP	Active
Moulton VFD Safety Equipment	Active
Muldoon VFD Education Center	Active
Olivia-Port Alto Community Center	Active
Pettus-Tuleta VFD Emergency Lighting	Completed
Plant Identification Book	Active
Ponton Prairie Restoration	Completed
Project Cooperative Haylift	Active
Refugio VFD Fire School	Active
Refugio-Goliad Prairie Conservation Plan	Active
Revolving Loan Fund	Active
Rother Prairie Restoration	Completed
Sacred Heart Catholic School Water Quality Study	Completed
San Patricio SWCD Ag in the Classroom 2007	Active
Small Business Workshops	Active
Victoria SEP DEG016	Active
Victoria SEP DEG017	Active
Victoria SEP DEG018	Active
Yoakum VFD Pumper Truck	Active

Financial Report Year Ending September 30, 2009

Revenue		
Dues	\$	4,985.00
Salary & Operating Grants		14,500.00
Prepaid Legal Commission		1,108.72
EnSave Project		2,500.00
Silent Auction		246.00
Grant Workshop		1,084.25
Revolving Loans		59,940.00
State/National Meeting Reimbursement		305.95
Farm/Ranch Workshop		768.73
Misc. (Re-enter check)		<u>242.90</u>
Total	\$	<u>85,749.21</u>

Expenditures

Dues	\$	825.00
Consumable Supplies		134.24
Postage		89.77
Director Travel & Meeting		1,914.50
Clerical Services		1,622.30
Salary		6,428.38
Payroll Taxes		1,631.46
Internet Service & Website		1,462.76
Matching Grant Awards		2,250.00
Professional Fees		345.00
Projects		1,965.33
Revolving Loans		33,007.14
Misc. (Sec of State)		<u>5.00</u>

Total Expenditures	\$	<u>78,613.74</u>
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Gain/loss	\$	<u>7,135.47</u>
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Fund Bal. October 1, 2008	\$	26,766.40
Fund Bal. September 30, 2009	\$	33,901.87

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Assets	
Cash in bank	\$ 33,901.87
SEP Accounts	15,020.59
Revolving Loan Account	65,463.82
Haylift Project Account	<u>63,959.00</u>
 Subtotal Current Assets	 \$ 178,345.28
 Office furniture/equipment	 3,634.60
Rental equipment	0.00
Accounts receivable	0.00
Subtotal fixed assets	<u>\$ 3,634.60</u>
 Total Assets	 \$ 181,979.88
 Liabilities	
Accounts payable	\$ 0.00
Notes payable	<u>0.00</u>
Total liabilities	\$ 0.00
 Fund equity:	 \$ 0.00
Investment in fixed assets	\$ 0.00
Unreserved fund balance	<u>\$ 0.00</u>
Total Fund Equity	\$ 0.00
 Total Liabilities & Fund Equity	 \$ 0.00

SEP Victoria County 016

Revenues	
Interest	\$ 19.29
Total Revenue	\$ 19.29
Expenditures	
Keep Victoria Beautiful	\$ 1,585.50
Total Expenditures	\$ 1,585.50
Gain (Loss)	\$ (1,566.21)
Fund balance October 1, 2008	\$ 6,635.81
Fund balance September 30, 2009	\$ 5,069.60

SEP Victoria County 017

Revenues	
Texas Assoc of RC&D Councils	\$ 4,800.00
Interest	7.25
Total Revenue	\$ 4,807.25
Expenditures	
Total Expenditures	\$ 0.00
Gain/Loss	\$ 4,807.25
Fund balance October 1, 2008	\$ 0.00
Fund balance September 30, 2009	\$ 4,807.25

SEP Victoria County 018

Revenues	
Texas Assoc of RC&D Councils	\$ 5,140.00
Interest	\$ <u>3.74</u>
Total Revenue	\$ 5,143.74
Expenditures	\$ <u>0.00</u>
Total Expenditures	\$ 0.00
Gain (Loss)	\$ 5,143.74
Fund balance October 1, 2008	\$ 0.00
Fund balance September 30, 2009	\$ 5,143.74

Total Worth of SEP Projects

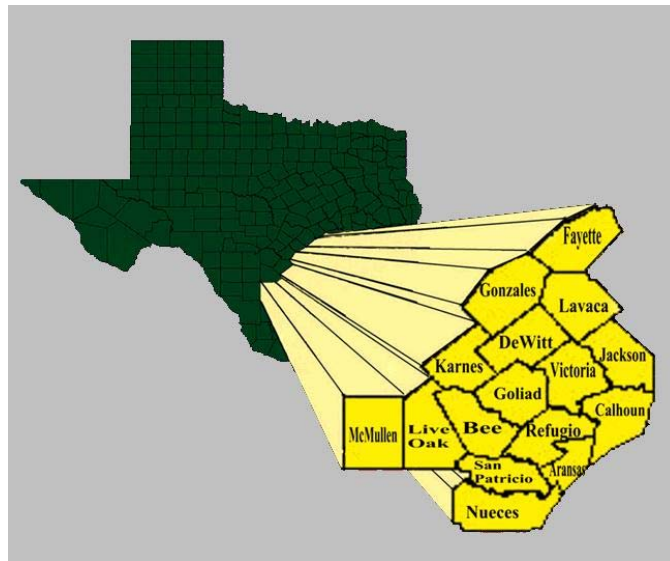
SEP Victoria County 016	\$ 5,069.60
SEP Victoria County 017	4,807.25
SEP Victoria County 018	<u>5,143.74</u>
Total	\$ 15,020.59

Revolving Loan Account

Balance as of September 30, 2008	\$ 1,063.62
Revenue	\$
De-Go-La RC&D	59,940.00
Loans	\$ <u>4,460.20</u>
Total Revenue	\$ 64,400.20
Expenditures	<u>0.00</u>
Balance as of October 1, 2009	\$ 65,463.82

Haylift Program

Balance as of September 1, 2009	\$	0.00
Income		
9/22/09 Hay		<u>87,661.00</u>
Total Revenue	\$	87,661.00
Expenditures		<u>23,702.00</u>
Balance as of September 30, 2009	\$	63,959.00



The Mission of De-Go-La RC&D

The mission of De-Go-La RC&D is to provide coordination and leadership to provide quality of life and quality of environment for residents of rural communities.

**The Vision of De-Go-La Resource
Conservation & Development**

**To make the Coastal Bend of Texas a better place
to live and work through effective partnerships**



**De-Go-La Resource
Conservation and Development Location:
312 S. Main, Rm. 310
Victoria, TX. 77901
361-570-7138
Fax 361-575-9537
admin@degolarcd.org
<http://www.degolarcd.org>**

**“All De-Go-La RC&D programs and services are offered
on a nondiscrimination basis without regard to race,
color, national origin, gender, religion, age, disability,
sexual orientation, marital or family status, political
beliefs, parental status or protected genetic information.”**